

PROJECT #	SS 7777 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	ANNUAL SEWER CAO/SWDM SUPPORT		
PROJECT LOCATION	City-wide	PROJECT START	PROJECT STATUS
		On-going	Existing Project

This project provides for the additional design and construction costs for City right-of-way capital projects to comply with the requirement changes of the 2016 City updates to Critical Areas Ordinance Codes (KMC Chapters 83, 85, and 90) and the 2016 City adoption of the April 24, 2016 King County, Washington Surface Water Design Manual.

POLICY BASIS	
Surface Water Master Plan	
COUNCIL GOALS	
Environment	

METHOD OF FINANCING (%)		
Current Revenue		0 %
Reserve	(\$700,000)	100 %
Grants		0 %
Other Sources		0 %
Debt		0 %
Unfunded		0 %

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

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PROJECT TITLE	ANNUAL SEWER CAO/SWDM SUPPORT
CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>During construction traffic control will be required. Noise and congestion should be anticipated by residents and motorists in the area.</i>
Community economic impacts	<i>None anticipated</i>
Health and safety, environmental, aesthetic, or social effects	<i>Will reduce potential for infiltration and inflow (I & I), surcharging and the need for high maintenance.</i>
Responds to an urgent need or opportunity	<i>Addressed in the Sanitary Sewer Comprehensive Plan.</i>
Feasibility, including public support and project readiness	<i>The project, an element of the City Council-adopted Sanitary Sewer Comprehensive Plan, presents no significant difficulties.</i>
Conforms to legal or contractual obligations	<i>The projects will be designed and constructed to meet professional and legal requirements and guidelines.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Will improve overall system reliability and free up maintenance resources currently required on the line.</i>
Implications of deferring the project	<i>Increased maintenance, possible disruption in service.</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: 10% - 40% <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.